

KST COMMON PROGRAMMES

2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Target%
CP1	1.5	37.5	81						43		14	14	191	43	16
CP2	61	106											167	37	16
CP3													0	0	12
CP4								3					3	1	10
CP6		17.5			4.5	62.5							84.5	19	20
CP7								3					3	1	18
UP													0	0	
Total	62.5	161	81	0	4.5	62.5	0	6	43	0	14	14	448.5	100	
%	14	36	18	0	1	14	0	1	10	0	3	3	100		

KST SPECIAL PROGRAMMES

2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Incl AA	Move	Target
CN									15				15	17		35
FI		6	43								52.5		101.5	108		126
NI		9	37.5						11		16		73.5	78		86
NO	1.5	0.5	56.5				2	24	18		42	94.5	239	256		352
SW		5.5	52.5	14	17		2	28	14	18			151	163		247
UK	24		30		16	22			5.5				97.5	104		133
AA									8	20	12	8	48			
Total	25.5	21	219.5	14	33	22	4	52	71.5	38	54	171	725.5	726	0	973
%	4	3	30	2	5	3	1	7	10	5	7	24	100			

	EI	CN	FI	NI	NO	SW	UK
Target		3.64	12.92	8.83	36.21	25.38	13.7

KST OTHER PROGRAMMES

2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
PP			16									42	58	58
EI													0	28
GE			5.5							10.5	19.5		35.5	27
FR													0	0
UA													0	5
KR													0	56
US												0.5	0.5	8
TB													0	0
Total	0	0	21.5	0	0	0	0	0	0	0	10.5	19.5	94	182

KST TOTALS

2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
CP	62.5	161	81	0	4.5	62.5	0	6	43	0	14	14	448.5	450
SP	25.5	21	219.5	14	33	22	4	52	71.5	38	54	171	725.5	973
OP	0	0	21.5	0	0	0	0	0	0	10.5	19.5	42.5	94	182
Total	88	182	322	14	37.5	84.5	4	58	114.5	48.5	87.5	227.5	1268	1605

USAGE BREAKDOWN

2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
UHF	75.5	161.5	289.5	14	25	9			97.5	36.5	57	166.5	932	705
VHF	12	17.5	30		12.5	75.5	4	58	17.5		0.5	60	287.5	705
ESR	144	162.5	246.5	9	0	37	0	0	7.5	1	48.5	29	685	805
Heating	0.5	2.5	2.5							12.5	29	0.5	47.5	135
Total Radar	232	344	568.5	23	37.5	121.5	4	58	122.5	50	135	256	1952.5	2350
Passive KST											4		4	300
Passive ESR													0	

ESR COMMON PROGRAMMES

2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Target%
CP1	63	149.5	163.5	2					2	1	43.5	22	446.5	93	54
CP2													0	0	16
CP3													0	0	12
CP4													0	0	10
CP6			2			32							34	7	
CP7													0	0	
UP													0	0	
Total	63	149.5	165.5	2	0	32	0	0	2	1	43.5	22	480.5	100	
%	13	31	34	0	0	7	0	0	0	0	9	5	100		

ESR SPECIAL PROGRAMMES

2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Incl AA	Move	Target
CN													0	0	0	12
FI			36									7	43	43	0	43
NI	14		15										29	29	0	29
NO		5	16						1.5		5		27.5	28	0	121
SW			14	7		5			4				30	30	0	85
UK	67	8											75	75	0	46
AA													0			
Total	81	13	81	7	0	5	0	0	5.5	0	5	7	204.5	205	0	333
%	40	6	40	3	0	2	0	0	3	0	2	3	100			

ESR OTHER PROGRAMMES

2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
PP													0	0
EI													0	22
GE													0	0
FR													0	0
UA													0	0
KR													0	0
TB													0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	22

ESR TOTALS

2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
CP	63	149.5	165.5	2	0	32	0	0	2	1	43.5	22	480.5	450
SP	81	13	81	7	0	5	0	0	5.5	0	5	7	204.5	333
OP	0	0	0	0	0	0	0	0	0	0	0	0	0	22
Total	144	162.5	246.5	9	0	37	0	0	7.5	1	48.5	29	685	805