

KST COMMON PROGRAMMES

2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Target%
CP1	0.5	119.5	0.5			1			6		4	55	186.5	37	16
CP2		208.5											208.5	41	16
CP3													0	0	12
CP4													0	0	10
CP6						42	11				3.5		56.5	11	20
CP7									47		1.5	2.5	51	10	18
UP													0	0	
Total	0.5	328	0.5	0	0	43	11	0	53	0	9	57.5	502.5	100	
%	0	65	0	0	0	9	2	0	11	0	2	11	100		

KST SPECIAL PROGRAMMES

2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Incl AA	Move	Target
CN													0	5		53
FI		32								46	8		86	95		86
NI		10								16	55.5		81.5	90		85
NO						21.5	36	22.5				2	82	98		159
SW	5	43	71					25.5		22			166.5	196		286
UK	36								24.5			24	84.5	112		269
AA	8	11.5	20							19	11.5	21	91			
Total	49	96.5	91	0	0	0	21.5	61.5	47	41	73.5	110.5	591.5	596	0	891
%	8	16	15	0	0	0	4	10	8	7	12	19	100			

Target	EI	CN	FI	NI	NO	SW	UK
		5.97	9.6	9.52	17.82	32.15	30.18

KST OTHER PROGRAMMES

2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
PP		24								44.5		4	72.5	77
EI													0	28
GE						22.5							22.5	28
FR			6										6	7
UA						16.5							16.5	5
KR													0	0
US						7							7	7
TB													0	0
Total	0	30	0	0	0	46	0	0	0	44.5	0	4	124.5	152

KST TOTALS

2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
CP	0.5	328	0.5	0	0	43	11	0	53	0	9	57.5	502.5	504
SP	49	96.5	91	0	0	0	21.5	61.5	47	41	73.5	110.5	591.5	891
OP	0	30	0	0	0	46	0	0	0	44.5	0	4	124.5	152
Total	49.5	454.5	91.5	0	0	89	32.5	61.5	100	85.5	82.5	172	1218.5	1547

USAGE BREAKDOWN

2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
UHF	46	400.5	45.5			12			29	65	39	106	743	696
VHF		40.5	22.5			30	41	39.5	47		44.5	64.5	329.5	696
ESR	71.5	362.5	0	0	0	24	0	0	37	0	40.5	164	699.5	948
Heating			23.5			12.5		7.5	24.5	20.5		2	90.5	155
Total Radar	117.5	803.5	91.5	0	0	78.5	41	47	137.5	85.5	124	336.5	1916	2495
Passive KST		66.5				60	69	72.5					268	
Passive ESR													0	

ESR COMMON PROGRAMMES

2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Target%
CP1		246.5										60	306.5	69	54
CP2													0	0	16
CP3													0	0	12
CP4		74.5											74.5	17	10
CP6						24							24	5	
CP7									37				1	38	9
UP													0	0	
Total	0	321	0	0	0	24	0	0	37	0	0	61	443	100	
%	0	72	0	0	0	5	0	0	8	0	0	14	100		

ESR SPECIAL PROGRAMMES

2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Incl AA	Move	Target
CN													0	0	0	30
FI		12									32.5		44.5	45	0	48
NI	8										8	34	50	50	0	48
NO	12	16.5											28.5	29	0	89
SW		13											13	13	0	160
UK	51.5											69	120.5	121	0	151
AA													0			
Total	71.5	41.5	0	0	0	0	0	0	0	0	40.5	103	256.5	257	0	499
%	28	16	0	0	0	0	0	0	0	0	16	40	100			

ESR OTHER PROGRAMMES

2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
PP													0	0
EI													0	22
GE													0	0
FR													0	0
UA													0	0
KR													0	31
TB													0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	53

ESR TOTALS

2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
CP	0	321	0	0	0	24	0	0	37	0	0	61	443	396
SP	71.5	41.5	0	0	0	0	0	0	0	0	40.5	103	256.5	499
OP	0	0	0	0	0	0	0	0	0	0	0	0	0	53
Total	71.5	362.5	0	0	0	24	0	0	37	0	40.5	164	699.5	948