

## KST COMMON PROGRAMMES

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Target%
CP1					46.5			6			0.5		53	9	16
CP2	140.5	110											250.5	43	16
CP3			73										73	12	12
CP4								7.5	161.5				169	29	10
CP6						40.5	1.5						42	7	20
CP7											0.5		0.5	0	18
UP													0	0	
<b>Total</b>	140.5	110	73	0	46.5	40.5	1.5	13.5	161.5	0	1	0	588	100	
%	24	19	12	0	8	7	0	2	27	0	0	0	100		

## KST SPECIAL PROGRAMMES

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Incl AA	Move	Target
CN											39.5		39.5	47		87
FI	13					17	15				29.5		74.5	81		80
NI	39	10.5	16						5	2.5			73	83	-6	112
NO	19.5		7.5	18.5		12	19.5	22			2		101	113		146
SW			18.5	14.5		12		22		34	6.5		107.5	126		233
UK	8						34.5				20		62.5	88		312
AA									33	24	22		79			
<b>Total</b>	79.5	10.5	42	33	0	41	69	44	38	60.5	119.5	0	537	537	-6	976
%	15	2	8	6	0	8	13	8	7	11	22	0	100			

	EI	CN	FI	NI	NO	SW	UK
Target		8.87	8.21	12.13	14.92	23.91	31.96

## KST OTHER PROGRAMMES

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
PP											3.5		3.5	40
EI													0	28
RU										10			10	0
FR													0	4
UA													0	7
KR													0	0
TB													0	0
<b>Total</b>	0	0	0	0	0	0	0	0	0	10	3.5	0	13.5	164

## KST TOTALS

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
CP	140.5	110	73	0	46.5	40.5	1.5	13.5	161.5	0	1	0	588	504
SP	79.5	10.5	42	33	0	41	69	44	38	60.5	119.5	0	537	982
OP	0	0	0	0	0	0	0	0	0	10	3.5	0	13.5	164
<b>Total</b>	220	120.5	115	33	46.5	81.5	70.5	57.5	199.5	70.5	124	0	1138.5	1650

## USAGE BREAKDOWN

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
UHF	162.5	120	104.5	33	46.5	31		6	35	57.5	104		700	687
VHF	57		9			37	42	40	119	13	15		332	687
ESR	129	143.5	94	0	55	34.5	0	14	119	10	59	0	658	935
Heating							22						22	156
Total Radar	348.5	263.5	207.5	33	101.5	102.5	64	60	273	80.5	178	0	1690	2465
Low Power V													0	
Passive KST			8.5			66.5		58	226.5		25.5		385	600
Passive ESR													0	

## ESR COMMON PROGRAMMES

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Target%
CP1	62	45.5	70		47	1				6			231.5	50	54
CP2	21	63											84	18	16
CP3								2	119				121	26	12
CP4								4					4	1	10
CP6						26							26	6	
CP7													0	0	
UP													0	0	
<b>Total</b>	<b>83</b>	<b>108.5</b>	<b>70</b>	<b>0</b>	<b>47</b>	<b>27</b>	<b>0</b>	<b>6</b>	<b>119</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>466.5</b>	<b>100</b>	
<b>%</b>	<b>18</b>	<b>23</b>	<b>15</b>	<b>0</b>	<b>10</b>	<b>6</b>	<b>0</b>	<b>1</b>	<b>26</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>100</b>		

## ESR SPECIAL PROGRAMMES

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Incl AA	Move	Target
CN													0	0	0	37
FI						7.5							7.5	8	0	34
NI			12								3.5		15.5	16	6	57
NO	1	11	4								10		26	26	0	63
SW	25	24									21.5		70.5	71	0	100
UK	12							8		4	20.5		44.5	45	0	134
AA													0			
<b>Total</b>	<b>38</b>	<b>35</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>7.5</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>4</b>	<b>55.5</b>	<b>0</b>	<b>164</b>	<b>164</b>	<b>6</b>	<b>420</b>
<b>%</b>	<b>23</b>	<b>21</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>34</b>	<b>0</b>	<b>100</b>			

## ESR OTHER PROGRAMMES

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
PP	8		8								3.5		19.5	36
EI					8								8	22
RU													0	0
FR													0	0
UA													0	0
KR													0	34
TB													0	0
<b>Total</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.5</b>	<b>0</b>	<b>27.5</b>	<b>92</b>

## ESR TOTALS

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
CP	83	108.5	70	0	47	27	0	6	119	6	0	0	466.5	429
SP	38	35	16	0	0	7.5	0	8	0	4	55.5	0	164	414
OP	8	0	8	0	8	0	0	0	0	0	3.5	0	27.5	92
<b>Total</b>	<b>129</b>	<b>143.5</b>	<b>94</b>	<b>0</b>	<b>55</b>	<b>34.5</b>	<b>0</b>	<b>14</b>	<b>119</b>	<b>10</b>	<b>59</b>	<b>0</b>	<b>658</b>	<b>935</b>