

KST COMMON PROGRAMMES

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Target%
CP1					46.5			6			0.5	15	68	11	16
CP2	140.5	110											250.5	42	16
CP3			73										73	12	12
CP4								7.5	161.5			0.5	169.5	28	10
CP6						40.5	1.5						42	7	20
CP7											0.5		0.5	0	18
UP													0	0	
Total	140.5	110	73	0	46.5	40.5	1.5	13.5	161.5	0	1	15.5	603.5	100	
%	23	18	12	0	8	7	0	2	27	0	0	3	100		

KST SPECIAL PROGRAMMES

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Incl AA	Move	Target
CN											75.5		75.5	84		87
FI	13					17	15				29.5		74.5	82		80
NI	39	10.5	16						5	2.5		21.5	94.5	106	-6	112
NO	19.5		7.5	18.5		12	19.5	22		2.5	3.5	14	119	133		146
SW			18.5	14.5		12		22		45	12	2	126	148		233
UK	8						34.5			2.5	20	26	91	121		312
AA									33	24	22	15	94			
Total	79.5	10.5	42	33	0	41	69	44	38	76.5	162.5	78.5	674.5	675	-6	976
%	12	2	6	5	0	6	10	7	6	11	24	12	100			

	EI	CN	FI	NI	NO	SW	UK
Target		8.87	8.21	12.13	14.92	23.91	31.96

KST OTHER PROGRAMMES

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
PP											4.5	5	9.5	40
EI													0	28
RU										24			24	0
FR													0	4
UA													0	7
KR													0	0
TB													0	0
Total	0	0	0	0	0	0	0	0	0	24	4.5	5	33.5	164

KST TOTALS

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
CP	140.5	110	73	0	46.5	40.5	1.5	13.5	161.5	0	1	15.5	603.5	504
SP	79.5	10.5	42	33	0	41	69	44	38	76.5	162.5	78.5	674.5	982
OP	0	0	0	0	0	0	0	0	0	24	4.5	5	33.5	164
Total	220	120.5	115	33	46.5	81.5	70.5	57.5	199.5	100.5	168	99	1311.5	1650

USAGE BREAKDOWN

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
UHF	162.5	120	104.5	33	46.5	31		6	35	57.5	104	49.5	749.5	687
VHF	57		9			37	42	40	119	13	15	46	378	687
ESR	129	143.5	94	0	55	34.5	0	14	119	10	59	73	731	935
Heating							22			29.5	44	0.5	96	156
Total Radar	348.5	263.5	207.5	33	101.5	102.5	64	60	273	110	222	169	1858.5	2465
Low Power V													0	
Passive KST			8.5			66.5		58	226.5		25.5	18	403	600
Passive ESR													0	

ESR COMMON PROGRAMMES

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Target%
CP1	62	45.5	70		47	1				6			231.5	50	54
CP2	21	63											84	18	16
CP3								2	119				121	26	12
CP4								4					4	1	10
CP6						26							26	6	
CP7													0	0	
UP													0	0	
Total	83	108.5	70	0	47	27	0	6	119	6	0	0	466.5	100	
%	18	23	15	0	10	6	0	1	26	1	0	0	100		

ESR SPECIAL PROGRAMMES

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Incl AA	Move	Target
CN													0	0	0	37
FI						7.5							7.5	8	0	34
NI			12								3.5	23.5	39	39	6	57
NO	1	11	4								10	8.5	34.5	35	0	63
SW	25	24									21.5	2	72.5	73	0	100
UK	12							8		4	20.5	21.5	66	66	0	134
AA													0			
Total	38	35	16	0	0	7.5	0	8	0	4	55.5	55.5	219.5	220	6	420
%	17	16	7	0	0	3	0	4	0	2	25	25	100			

ESR OTHER PROGRAMMES

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
PP	8		8								3.5	5.5	25	36
EI					8								8	22
RU													0	0
FR												12	12	0
UA													0	0
KR													0	34
TB													0	0
Total	8	0	8	0	8	0	0	0	0	0	3.5	17.5	45	92

ESR TOTALS

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
CP	83	108.5	70	0	47	27	0	6	119	6	0	0	466.5	429
SP	38	35	16	0	0	7.5	0	8	0	4	55.5	55.5	219.5	414
OP	8	0	8	0	8	0	0	0	0	0	3.5	17.5	45	92
Total	129	143.5	94	0	55	34.5	0	14	119	10	59	73	731	935