

KST COMMON PROGRAMMES

2016	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Target%
CP1			1				5.5			39	1.5		47	6	16
CP2		129											129	16	16
CP3			123										123	15	12
CP4	256										87	98	441	55	10
CP6					4	44	4.5		1				53.5	7	20
CP7									1.5				1.5	0	18
UP													0	0	
Total	256	129	124	0	4	44	10	0	2.5	39	88.5	98	795	100	
%	32	16	16	0	1	6	1	0	0	5	11	12	100		

KST SPECIAL PROGRAMMES

2016	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Incl AA	Target
CN									52.5	67			119.5	124	85
FI	33		30							18		15.5	96.5	101	99
NI	47.5	12.5	37.5							10		4.5	112	117	103
NO	21	25	36.5	2			85.5		3	1	13		187	198	219
SW	13	24.5	24.5					27	3	32	28.5	39	191.5	200	171
UK			53									41	94	99	100
AA		21.5	17										38.5		
Total	114.5	83.5	198.5	2	0	0	85.5	27	58.5	128	41.5	100	839	839	777
%	14	10	24	0	0	0	10	3	7	15	5	12	100		

	EI	CN	FI	NI	NO	SW	UK
Target		10.99	12.69	13.26	28.16	21.99	12.92

KST OTHER PROGRAMMES

2016	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
PP	8	7	7.5						12			9	59.5	130
EI												2.5	2.5	33
RU										38			38	0
FR													0	0
UA													0	0
KR													0	0
TB									12	5	1		18	18
Total	8	7	7.5	0	0	0	0	12	12	59	1	11.5	118	259

KST TOTALS

2016	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
CP	256	129	124	0	4	44	10	0	2.5	39	88.5	98	795	708
SP	114.5	83.5	198.5	2	0	0	85.5	27	58.5	128	41.5	100	839	777
OP	0	7	7.5	0	0	0	0	12	12	59	1	11.5	110	259
Total	370.5	219.5	330	2	4	44	95.5	39	73	226	131	209.5	1744	1743

USAGE BREAKDOWN

2016	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
UHF	74.5	207.5	221				22.5		43	190	34.5	51	844	658
VHF	228.5	9	62	4	4	31	39	29	4.5	3	69	125.5	608.5	733
ESR	204.5	218	131.5	0	7	31.5	7.5	0	0.5	118.5	90.5	164	973.5	877
Heating	3.5		31	2			22		24.5	33	4.5	2	122.5	232
Total Radar	507.5	434.5	414.5	4	11	62.5	69	29	48	311.5	194	340.5	2426	2500
Low Power V						6							6	
Passive KST	366	17.5	73			61	60	11.5	4		134.5	155	882.5	600
Passive ESR													0	

ESR COMMON PROGRAMMES

2016	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Target%
CP1	30				4		5.5		0.5	39			79	12	54
CP2		129											129	20	16
CP3			123.5										123.5	19	12
CP4	152										63.5	64	279.5	43	10
CP6						31.5	2					3	36.5	6	
CP7													0	0	
UP													0	0	
Total	182	129	123.5	0	4	31.5	7.5	0	0.5	39	66.5	64	647.5	100	
%	28	20	19	0	1	5	1	0	0	6	10	10	100		

ESR SPECIAL PROGRAMMES

2016	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Incl AA	Target
CN													0	2	46
FI										54.5			54.5	56	53
NI	8	10										15	33	35	56
NO		34								2	24		60	64	118
SW		21								3			24	27	92
UK										17		31	48	50	54
AA		7	8										15		
Total	8	72	8	0	0	0	0	0	0	76.5	24	46	234.5	235	420
%	3	31	3	0	0	0	0	0	0	33	10	20	100		

ESR OTHER PROGRAMMES

2016	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
PP	14.5	8								3			25.5	70
EI		9										2	11	18
RU													0	0
FR													0	0
UA													0	0
KR												52	52	52
TB					3								3	3
Total	14.5	17	0	0	3	0	0	0	0	3	0	54	91.5	142

ESR TOTALS

2016	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
CP	182	129	123.5	0	4	31.5	7.5	0	0.5	39	66.5	64	647.5	315
SP	8	72	8	0	0	0	0	0	0	76.5	24	46	234.5	420
OP	14.5	17	0	0	3	0	0	0	0	3	0	54	91.5	142
Total	204.5	218	131.5	0	7	31.5	7.5	0	0.5	118.5	90.5	164	973.5	877