

KST COMMON PROGRAMMES

2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Sum	%	Target%
CP1	122.5	0.5	120.0		61.0			12.0	91.5	81.5	26.0		515.0	95.8	16.0
CP2													0.0	0.0	16.0
CP3													0.0	0.0	12.0
CP4													0.0	0.0	10.0
CP6	22.0	0.5											22.5	4.2	20.0
CP7													0.0	0.0	18.0
UP													0.0	0.0	
Total	144.5	1.0	120.0	0.0	61.0	0.0	0.0	12.0	91.5	81.5	26.0	0.0	537.5	100.0	
%	26.9	0.2	22.3	0.0	11.3	0.0	0.0	2.2	17.0	15.2	4.8	0.0	100.0		

KST SPECIAL PROGRAMMES

2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Sum	Incl AA	Move	Target	Total
													0.0	0.0		0.0	0.0
FI				15.0				24.0			112.5		151.5	166.5	30.0	153.0	183.0
NI		8.0	30.0										38.0	43.0	25.5	51.5	77.0
NO	40.5		82.0	15.0		4.5	33.5	24.0		3.0	33.0		235.5	260.9	85.0	260.5	345.5
SW						3.0	22.5				67.0		92.5	110.7		186.0	186.0
UK											19.5		19.5	26.4		70.5	70.5
AA	9.0	13.0	19.5	4.0							25.0		70.5				
Total	49.5	21.0	131.5	34.0	0.0	7.5	56.0	48.0	0.0	3.0	257.0	0.0	607.5	607.5	140.5	721.5	862.0
%	8.1	3.5	21.6	5.6	0.0	1.2	9.2	7.9	0.0	0.5	42.3	0.0	100.0				

	EI	FI	NI	NO	SW	UK
Target		21.22	7.15	36.09	25.79	9.75

KST OTHER PROGRAMMES

2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Sum	Target
PP				40.0									40.0	60.0
TNA													0.0	0.0
EI													0.0	0.0
DLR			4.0								12.0		16.0	15.0
UKSA					24.0								24.0	35.0
UA													0.0	0.0
KR													0.0	19.5
NEURA													0.0	6.0
METI													0.0	4.0
TB													0.0	0.0
Total	0.0	0.0	4.0	40.0	24.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0	80.0	139.5

KST TOTALS

2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Sum	Target	Move	Total
CP	144.5	1.0	120.0	0.0	61.0	0.0	0.0	12.0	91.5	81.5	26.0	0.0	537.5	588.0		588
SP	49.5	21.0	131.5	34.0	0.0	7.5	56.0	48.0	0.0	3.0	257.0	0.0	607.5	721.5	140.5	862
OP	0.0	0.0	4.0	40.0	24.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0	80.0	139.5		139.5
Total	194.0	22.0	255.5	74.0	85.0	7.5	56.0	60.0	91.5	84.5	295.0	0.0	1225.0	1449.0	140.5	1589.5

USAGE BREAKDOWN

2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target	Move	Total
UHF	0.0	0.5	155.5	39.0	85.0	0.0	0.0	30.0	96.0	81.5	182.0	112.0	781.5	664.0	70.25	734.3
VHF	194.0	17.5	93.0	35.0	0.0	7.5	56.0	30.0	0.0	0.0	113.0	131.0	677.0	664.0	70.25	734.3
ESR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	117.0	128.0	268.5	0.0	513.5	888.0	-140.5	747.5
Heating													0.0	121.0		121.0
Total Radar	194.0	18.0	248.5	74.0	85.0	7.5	56.0	60.0	213.0	209.5	563.5	243.0	1974.5	2337.0	0	2337.0
Passive KST										14.0			14.0			
Passive ESR													0.0			

ESR COMMON PROGRAMMES

2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Sum	%	Target%
CP1									98.0	123.0	76.0		297.0	100.0	0.0
CP2													0.0	0.0	0.0
CP3													0.0	0.0	0.0
CP4													0.0	0.0	0.0
CP6													0.0	0.0	
CP7													0.0	0.0	
UP													0.0	0.0	
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.0	123.0	76.0	0.0	297.0	100.0	
%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.0	41.4	25.6	0.0	100.0		

ESR SPECIAL PROGRAMMES

2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Sum	Incl AA	Move	Target	Total
													0.0	0.0	0.0	0.0	0.0
FI											89.0		89.0	90.3	-30.0	120.5	90.5
NI													0.0	0.4	-25.5	40.5	15.0
NO										5.0	42.0		47.0	49.2	-85.0	205.0	120.0
SW													0.0	1.5	0.0	146.5	146.5
UK											19.0		19.0	19.6	0.0	55.5	55.5
AA											6.0		6.0				
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	156.0	0.0	161.0	161.0	-140.5	568.0	427.5
%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1	96.9	0.0	100.0				

ESR OTHER PROGRAMMES

2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Sum	Target
PP											35.5		35.5	40.0
TNA													0.0	0.0
EI									19.0		1.0		20.0	30.0
DLR													0.0	0.0
UKSA													0.0	0.0
UA													0.0	0.0
KR													0.0	0.0
TB													0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.0	0.0	36.5	0.0	55.5	70.0

ESR TOTALS

2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Sum	Target	Move	Total
CP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.0	123.0	76.0	0.0	297.0	250.0		250.0
SP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	156.0	0.0	161.0	568.0	-140.5	427.5
OP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.0	0.0	36.5	0.0	55.5	70.0		70.0
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	117.0	128.0	268.5	0.0	513.5	888.0		747.5